

City of Huntsville, Alabama Department of Parking and Public Transit

ID Number: 4071
www.ci.huntsville.al.us
100 Church Street
Huntsville, AL 35801-4999

Chief Executive Officer: John Thomas Brown, Jr.,
Director
(256)427-6800

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$1,089,319	\$760,819 Q
Huntsville, AL	Directly Operated	Capital Funding	\$124,915	\$0
Square Miles	132	Annual Passenger Miles	1,332,052	1,348,007
Population	180,315	Annual Vehicle Revenue Miles	573,233	330,051
Population Ranking out of 405 UZAs	140	Annual Unlinked Trips	288,370	227,547
		Average Weekday Unlinked Trips	1,135	879
		Annual Vehicle Revenue Hours	33,893	66,111
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	15	34
		Average Fleet Age in Years	5.0	6.4
		Vehicles Operated in Maximum Service	11	30
		Peak to Base Ratio	1.0	N/A
		Percent Spares	36%	13%
		Incidents	1	0
		Patron Fatalities	0	0

Service Area Statistics

Square Miles	168
Population	180,315

Service Consumption

Annual Passenger Miles	2,680,059
Annual Unlinked Trips	515,917
Average Weekday Unlinked Trips	2,014
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	903,284
Annual Vehicle Revenue Hours	100,004
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	41
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	11	0	\$119,000	\$5,915	\$124,915
Demand Response	11	19	0	0	0
Total	22	19	\$119,000	\$5,915	\$124,915

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,200,981 Q
Materials and Supplies	170,104
Purchased Transportation	64,757 Q
Other Operating Expenses	414,296
Total Operating Expenses	\$1,850,138 Q

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$45,240
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Sources of Capital Funds Expended

Local Funds	\$24,983
State Funds	0
Federal Assistance ²	99,932
Total Capital Funds Expended	\$124,915

Uses of Capital Funds

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.90	\$2.31 Q
Operating Expense per Vehicle Revenue Hour	\$32.14	\$11.51 Q

Cost Effectiveness

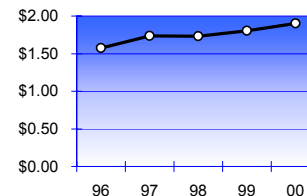
Operating Expense per Passenger Mile	\$0.82	\$0.56 Q
Operating Expense per Unlinked Passenger Trip	\$3.78	\$3.34 Q

Service Effectiveness

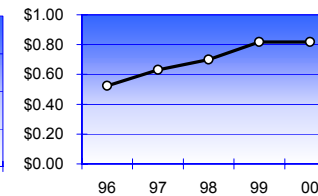
Unlinked Passenger Trips per Vehicle Revenue Mile	0.50	0.69
Unlinked Passenger Trips per Vehicle Revenue Hour	8.51	3.44

Bus

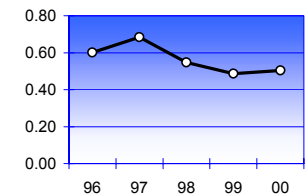
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

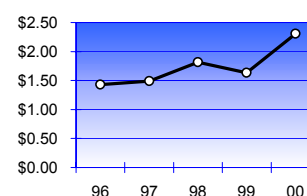


Passenger Trips per Vehicle Revenue Mile

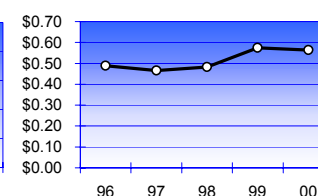


Demand Response

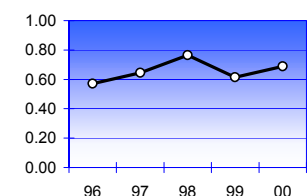
Operating Expense per Vehicle Revenue Mile



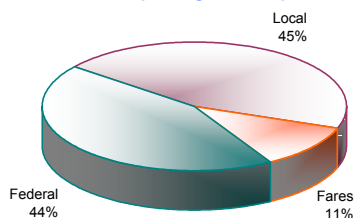
Operating Expense per Passenger Mile



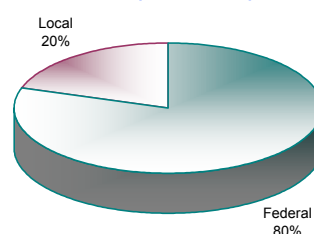
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.